

**2024 REVISED DIVISION HR PLAN  
JANUARY - DECEMBER**

**A. HRD CONTINUING FUND (750,000.00)**

NO.	PROGRAMS/PROJECTS/ACTIVITIES	BUDGET ALLOCATION	UTILIZATION	SAVINGS	PROJECT OWNER	NO. OF PAX	NO. of DAYS	SCHEDULE	PROPOSAL/PR	REMARKS
1	Division Training on Higher Order Thinking Skills- Professional Learning Packages (HOTS-PLPs) for Grade 8 & 9 Science, Mathematics and English	150,000.00	150,000.00	0.00	N. Respicio, CID	60	3	Nov. 13-15, 2023	Approved	PRC Accredited - 15 CPD units - Implemented
2	Enhancing the Research Writing Skills of Researchers through Journal Writing and Publication	186,000.00	186,000.00	0.00	V. Molina	76	3	April 10-12, 2024	Approved	Implemented
3	Innovative Teaching Strategies through a Series of Robotics Training Workshops – 2 batches	200,000.00	Obligated		G. Galicinao	100	3	Sept. 12-14 Sept. 19-21	Approved	To be implemented in September
4	Upskilled (Level 2): Instructional Technology Training Workshop for Proficient and Highly Proficient Teachers – 2 batches	200,000.00	Obligated		J. Viernes	100	3	July 9-11 Aug. 15-17	Approved	batch 1 - Implemented batch 2 to be implemented in August
	Savings	14,750.50	7,600.00	7,150.50						

**B. HRD CURRENT FUND = 2024 GAA (709,000.00)**

1	<b>Capacity Building Program for School Leaders</b>									
	Training Workshop for Instructional Leaders on Assessing Learning Outcomes Aligned with the MATATAG Curriculum	232,500.00			M. Ventura	75	4	Oct. 9-12		
2	<b>Capacity Building Program for Proficient and Highly Proficient Teachers</b>									
	Division Mid-Year Seminar Workshop on the Theoretical Foundations of Literacy and Language Development	84,000.00	84,000.00		R. Nagtalon A. Domingo	60	2	Jan. 29-30	Approved	Implemented
	Training Workshop for Teachers on Assessing Learning Outcomes Aligned with the MATATAG Curriculum	186,000.00			M. Ventura	60	4	Oct. 16-19		
	Division Training on Higher Order Thinking Skills- Professional Learning Packages (HOTS-PLPs) for Grade 7-8 Science, Mathematics and English	180,000.00			F. Galicinao M. Ventura R. Nagtalon	75	3	Sept. 26-28		
3	Registration for trainings, workshops and conferences	26,500.00								
	<b>Total:</b>	<b>709,000.00</b>								

**C. MATATAG CURRICULUM IMPLEMENTATION FUND**

1	Division Training of the MATATAG Curriculum (DTOT)	955,800.00	946,006.50	9,793.50	N. Respicio, CID	81	5	May 13-17	Approved	PRC Accredited -15 CPD implemented
2	School-Based Training of Teachers (SBTT)	1,151,700.00	1,089,819.00	61,881.00	N. Respicio, CID	349	5	May 20-24	Approved	Implemented
	<b>Total:</b>	<b>2,107,500.00</b>								

**D. HRD CURRENT FUND = 2024 PSF (750,000.00)**

Division Training on the Development of Electronic-Strategic Intervention Materials (eSIM) in Science	150,000.00			F. Galicinao	60	3	October	
Training Workshop on Literacy	150,000.00			R. Nagtalon				
Language Strategies in Teaching Mathematics	150,000.00			A. Domingo	60	3	October	
Music Education Linked with Origins, Diversity, Ingenuity and Culture (MELODIC)				M. Ventura	60	3	October	
Workshop on the Development of Strategic Intervention Materials in Araling Panlipunan	150,000.00			R. Santos	60	3	November	
Training Workshop in EPP/TLE	150,000.00			L. Yago	60	3	November	
Training Workshop in ESP/Values Education	150,000.00			M. Miguel	60	3	November	
Training Workshop for Kindergarten Teachers	150,000.00			J. Labao	60	3	November	
Training Workshop for Advanced Technology	150,000.00			A. Domingo	60	3	November	
Training Workshop on Design and Development of PDPs	200,000.00			J. Viernes	60	3	November	
Teacher Induction Program (TIP)	150,000.00			N. Respicio, CID	30	3	August	
				N. Respicio, CID	60	3	October	

**Note:** List of Professional Development Programs that the 2024 HRD-PSF can fund. Only NEAP quality-assured PDPs shall be implemented. The release of funds shall be downloaded to the division for the implementation of NEAP quality-assured PDPs.


Prepared by:

  
**NENITA A. RESPICIO**

Senior Education Program Specialist-HRD

In coordination with:

  
**ARSENDIO A. CABACUNGAN**  
OIC-Chief Education Supervisor-SGOD

  
**LOURDES B. ARUCAN**  
Chief Education Supervisor-CID

Recommending Approval:

  
**MARIECON G. RAMIREZ EdD, CESO VI**  
Assistant Schools Division Superintendent

Approved by:

  
**JOANN A. CORPUZ EdD, CESO V**  
Schools Division Superintendent

